

Shpenzimet e Komunës së Prishtinës

Realizimi me shpenzim te pagave

01.01.2014 - 31.03.2014

616

	Fondet	Pagat	M&Sh	Komunalet	Subvencionet	Kapitalet	Totali
1	Grantet Qeveritare (10)	5,490,898.39	663,005.46	491,755.05	-	335,257.41	6,980,916.31
2	Te hyrat vetanake (21)	96,178.97	778,172.93	-	56,573.54	107,632.00	1,038,557.44
3	Te hyrat vetanake (22)	-	-	-	-	-	-
4	Donacionet	-	6,000.00	-	-	-	6,000.00
	Totali	5,587,077.36	1,447,178.39	491,755.05	56,573.54	442,889.41	8,025,473.75
	Pa donacione	5,587,077.36	1,441,178.39	491,755.05	56,573.54	442,889.41	8,019,473.75

Pagat	5,587,077.36	Buxheti 2014			
M&Sh	1,441,178.39	Gr.Qeveritar(10)	THV(21)	THV te bart(22)	Totali
Komunalet	491,755.05	21,737,317.00	500,000.00	24,394.84	22,261,711.84
Subvencionet	56,573.54	3,532,001.00	6,750,441.00	706,618.42	10,989,060.42
Kapitalet	442,889.41	1,760,431.00			1,760,431.00
Totali	8,019,473.75		1,595,000.00	50,000.00	1,645,000.00
		12,095,191.00	15,472,809.00	13,833,563.00	41,401,563.00
Donacionet	6,000.00	39,124,940.00	24,318,250.00	14,614,576.26	78,057,766.26
% e realizimit	10.27	-	-	-	-

Avansi I hapur	7,477.15	-
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Prishtinë, 11.04.2014

Perpunoi: Eroll Raskova Zyrtar per Çertifikim/aprovim
K.K. Prishtine

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